

Annual Report
2015 | 2016

Financial Year 2015

Raising
the future[®]



15

YEARS

mothers2mothers (m2m) believes in the power of women to eliminate paediatric AIDS and create health and hope for themselves and their babies, families, and communities.

Our mission is to impact the health of mothers by putting them at the heart of improving reproductive, maternal, newborn, child, and adolescent health. Our Mentor Mother Model empowers mothers living with HIV, through education and employment, as role models to help other women and their families access essential services and medical care.

Through this **Mentor Mother Model**, we work with governments, local partners, and communities to:



Eliminate
HIV infections
in children



Reduce
maternal and
child mortality



Improve
the health of
adolescents, women,
and families



Support
livelihood development
for families
and communities



Promote
universal access to
reproductive health
and family planning



Advance
healthy development
of newborns
and children



Overcome
stigma and
discrimination



Champion
gender equality

Dear m2m Family, Friends, and Supporters,

This past year, with our 15th birthday nearing, was a big success. To save energy for our 15th birthday celebrations, we are keeping our 2015-16 Annual Report short and sweet. Please look forward, next year, to a special Annual Report commemorating our move fully into adolescence—a significant milestone for a non-governmental organisation.

Our programme results are strong and we are expanding our reach. Through our growing community engagement initiative, we are now able to reach entire families—women, infants, older children, adolescents, and male partners—and link them to essential healthcare. We are also offering women and their families a fuller package of support across integrated reproductive, maternal, newborn, and child health (RMNCH), as well as early childhood development, and adolescent health and positive youth development.

- Our programmatic enhancements have enabled us to increase the number of women and family members we reached in 2015 to **860,500, 35% more than we reached in 2014** (please see pages 3-4).
- For the second straight year in a row, we achieved virtual elimination of paediatric AIDS across our cohort, with **mother-to-child transmission rates of 2.1% at the 18 to 24 month HIV test** (please see pages 5-6).

m2m is committed to meeting the UNAIDS 90-90-90 targets of ending the AIDS epidemic and achieving the Sustainable Development Goals to transform our world. Through our facility-to-community platform, we are playing a critical role in helping people living with HIV stay on treatment for life through Option B+ and new Universal Treatment initiatives.

- Early Infant Diagnosis demonstrates both our retention in services and how our programme drives action. Mothers who met two or more times with a m2m Mentor Mother are over **seven times** more likely to test their babies for HIV at six weeks, compared to women with just one visit (please see page 6).

We could not have achieved so much without the generous and ongoing support of all of our donors, partners, and friends, who have helped us to grow and play a major role, globally, in ending paediatric AIDS and creating healthy families and communities.

Asante sana, kea leboha, zikomo kwambiri, ngiyabonga, enkosi, gracias, obrigado, thank you...

Abrazos,

Frank Beadle de Palomo
President and Chief Executive Officer



Our Reach

m2m 2015 Annual Evaluation

1 in 4 HIV-positive women who delivered their babies in countries supported by m2m received education and support from a Mentor Mother.*

1,390

Mentor Mothers and Site Coordinators were employed by m2m in understaffed health facilities and communities. **m2m reached...**

860,500*


women, infants, and family members. That's a...

35%

increase from 2014 due to our **facility-to-community** approach that links women, children, **adolescents**, and families in communities to health centres.




I thank God and the Mentor Mothers that my boy at 18 months was negative and that's the pride I have. Everyone you meet (as a Mentor Mother) depends on you and you know that when they are in your hands, they are actually in a safe place. **I just wanted to help other women** who may be in the same shoes that I wore one time. It's always my pleasure and delight to see children turn out to be negative.
 — Patricia, Mentor Mother, Kenya




I don't want other girls to make the same mistakes that I did. It's hard to talk to your parents. I think it's a lot easier for them to talk to someone who is close to their age. Whatever they have done, I have done it too. And I won't judge them for that. I just help them to make better choices for their lives.
 — Amanda, Adolescent Peer Mentor, South Africa


* m2m direct services and services provided by implementing partners; national comparisons from estimates published in UNAIDS 2015 Progress Report on the Global Plan.



When I was eight weeks pregnant, I was referred to this lady, whom I later learned was a m2m Mentor Mother, for further education and support on how I could keep my baby from contracting HIV. **I strongly believe I would be in a very poor state of life, if not have died, if I had not met the Mentor Mothers at the time I did.** On that note, therefore, I appreciate on my own behalf and on behalf of my fellow HIV-positive support group members whoever brought us these amazing health workers called Mentor Mothers and I ask them to please keep up the good work.
 — Nabulumba Aisba, m2m client, Uganda



You find that if you talk to somebody who is in the same boat with you, it's much better because that person can understand what you mean. To have the (Mentor Mothers) as people who are living with the people in the community, they know their problems in the community. You feel as if you are talking to your sister or your brother. Most people have their babies free of HIV because they've tested and they are continuing with their treatments. **It has taken us to a better position for our mothers and their children.**
 — Phumzile Mabuza, Ministry of Health, Swaziland



mothers2mothers' community programme is good because it caters to the whole family – the mother, child, and husband. Many of our women do not go for treatment or access services at the hospital for various reasons. The Community Mentor Mothers encourage them to go for services. **I'd love for it to be extended so that other communities can benefit the same way my people are benefitting.**
 — Stevenson H. Tsoyo, Group Village Headman, Chiswe, Malawi

Disclaimer: mothers2mothers strives to provide accurate performance data. Our data quality and routine monitoring and evaluation systems are regularly reviewed and updated. We benchmark and validate internal systems through external evaluations and data quality assurance processes. National and site comparisons often rely on public domain data, mothers2mothers has no control over the quality of such data.

Since our founding, m2m has reached nearly **1.5 million HIV-positive women** in 9 **sub-Saharan African countries.** We currently operate in:

-  Kenya
-  Lesotho
-  Malawi
-  South Africa
-  Swaziland
-  Uganda
-  Zambia

Our Impact

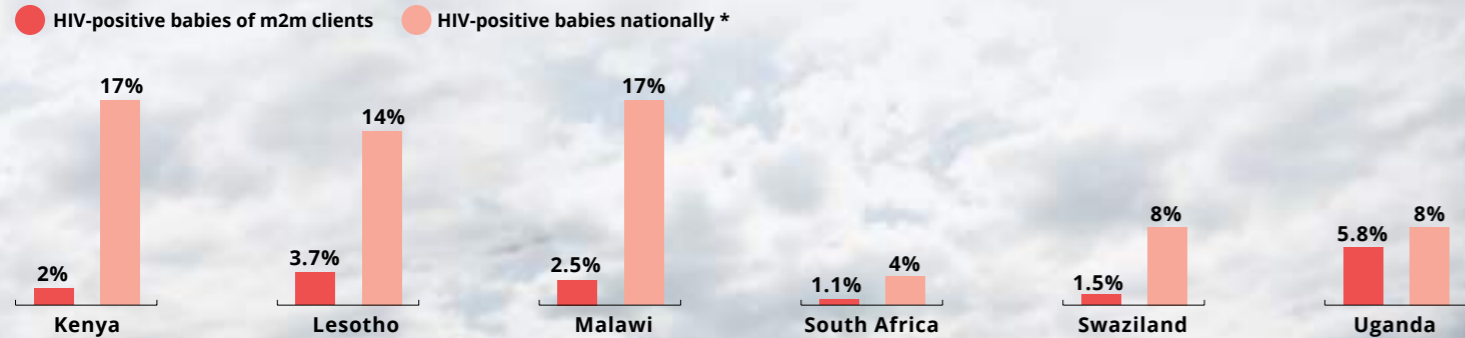
Lower Mother-to-Child Transmission Rates

m2m **virtually eliminated** mother-to-child transmission of HIV among its clients for the second year in a row:

Only **2.1%** of babies of m2m clients tested positive for HIV 18-24 months after birth, compared to 3.7% in 2014.

According to UNAIDS, a transmission rate of **less than 5%** is determined as virtual elimination of paediatric AIDS.

Mother-to-child transmission rates among m2m clients are **significantly lower than national rates**:



Improved Maternal and Infant Health Outcomes

Women with at least two or more m2m visits are **more likely to adopt healthy behaviours**, compared to almost all national indicators and rates where data are available, including:

HIV-positive women on perinatal** antiretrovirals (ARVs) to prevent infecting their babies with HIV:

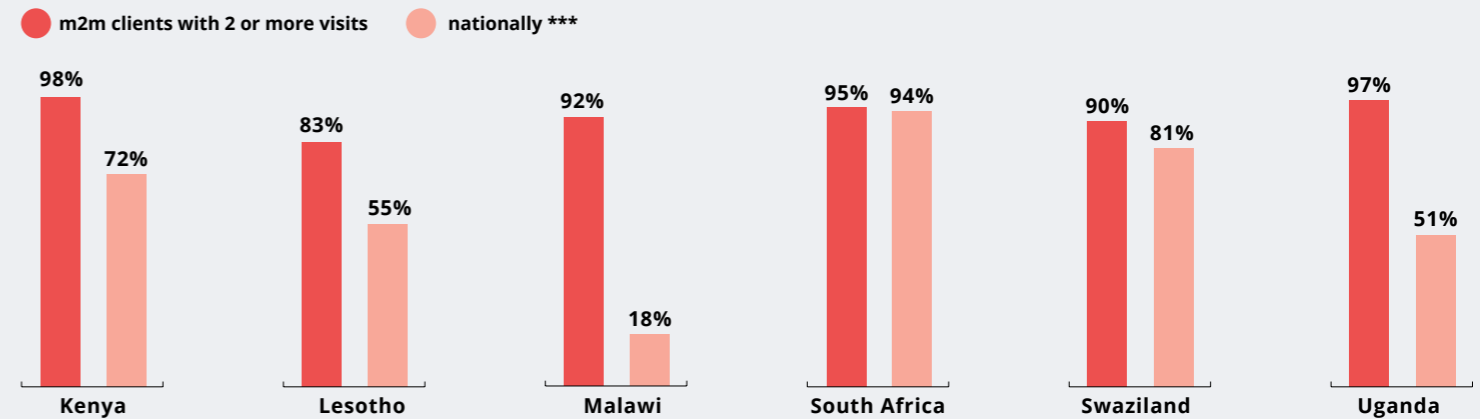
	m2m clients	nationally***
Kenya	>99%	67%
Lesotho	100%	72%
Malawi	87%	64%
South Africa	98%	>95%
Swaziland	100%	>95%
Uganda	98%	92%

Babies born to HIV-positive mothers who received ARVs to protect them from infection:

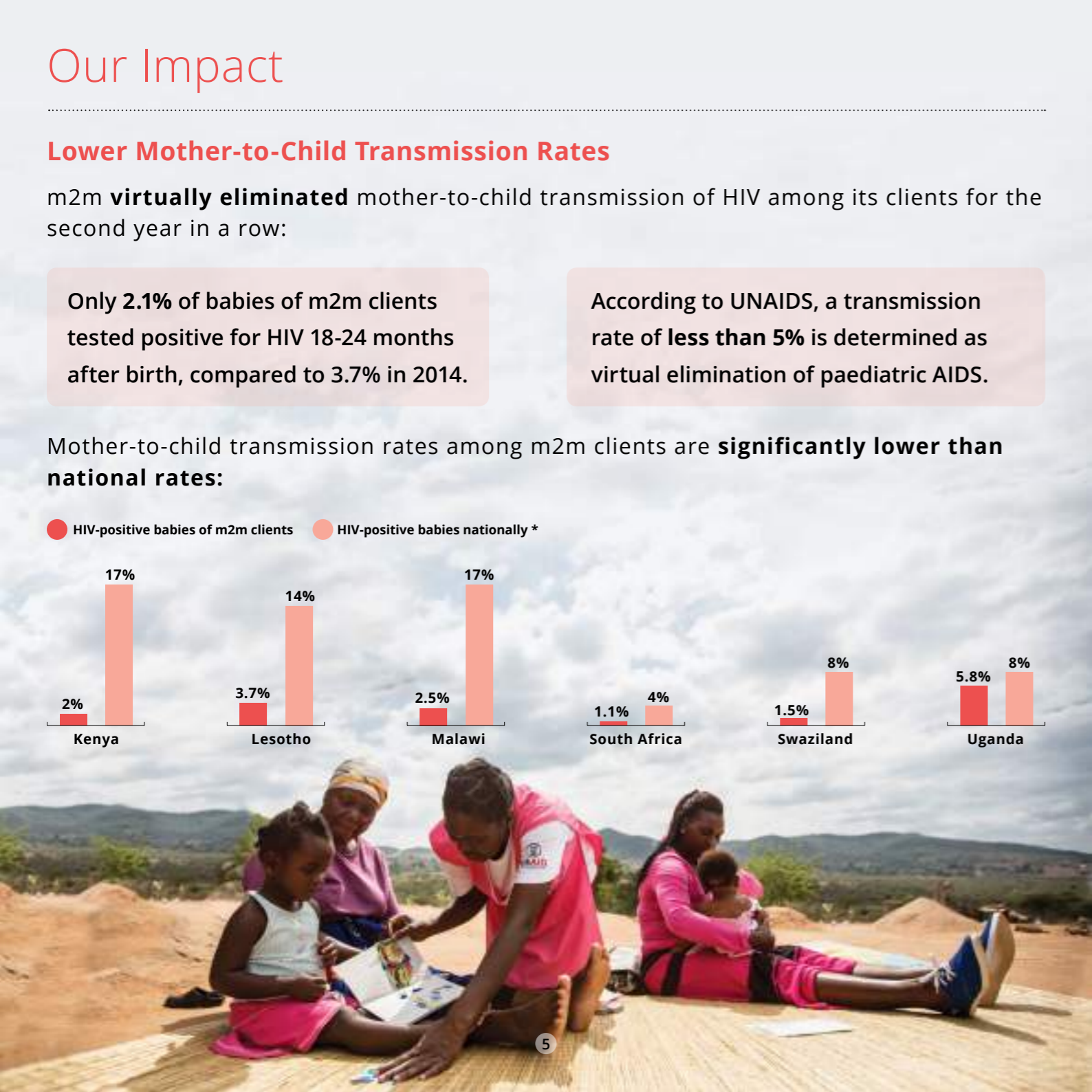
	m2m clients	nationally***
Kenya	99%	64%
Lesotho	98%	52%
Malawi	96%	53%
South Africa	99%	>95%
Swaziland	95%	68%
Uganda	88%	34%

Increased Early Infant Diagnosis

Demonstrating how m2m's programme retains women and children in services and drives healthy behaviours, mothers with two or more m2m visits are over **seven times more likely to test** their babies for HIV at six weeks, compared to women with just one visit. They are also **more likely to test** compared to national rates:



* UNAIDS 2015 Progress Report on the Global Plan ** Perinatal defined as gestation >22 weeks, delivery, and postnatal *** data.unicef.org | online HIV/AIDS database 2015



Our 2015 Financials

Revenue growth of almost 20% and strong financial outcomes created a platform for m2m to continue to innovate, providing health support services to more clients and their families in health facilities and communities. m2m was also able to expand its geographical footprint, adding Zambia to the family.

The programme innovation and expansion was made possible with the contributions and support from our loyal donor base of individuals, corporations, governments, and foundations. We are particularly grateful to our largest donor, the United States Agency for International Development (USAID) through the U.S. President's Emergency Plan for AIDS Relief (PEPFAR), as well as other significant donors, including but not limited to, Johnson & Johnson.

m2m is committed to serving our clients and we are proud to see this reflected with 90% of our resources being spent on programmes.

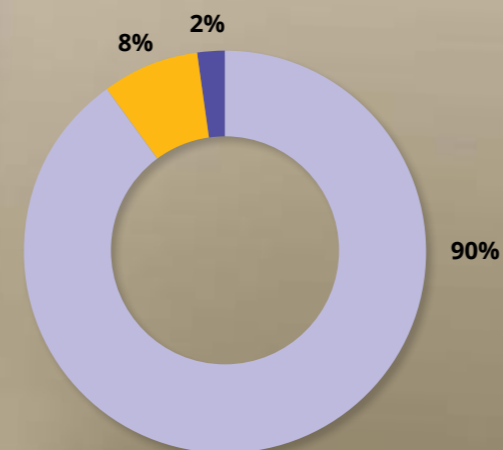
Separate audited financial statements for m2m's three global entities (South Africa, U.K., and U.S.), prepared in accordance with International Financial Reporting Standards (IFRS), U.K. Generally Accepted Accounting Principles, and U.S. Generally Accepted Accounting Principles, are available in the annex in the online version of the Annual Report and on our website, m2m.org.



Statement of Financial Position

Current Assets	
Cash and Cash Equivalents	6,290,525
Contributions and Other Receivables	1,150,480
Other Assets	269,545
Total Assets	\$7,710,550
Liabilities and Net Assets	
Total Liabilities	2,710,180
Net Assets - Unrestricted	1,881,007
Net Assets - Temporarily Restricted	3,119,363
Total Ending Net Assets	5,000,370
Total Liabilities and Net Assets	\$7,710,550

Functional Expenses

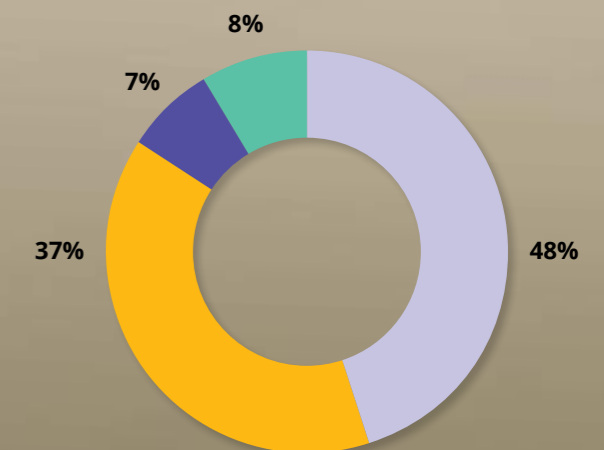


- Programme Services
- Management and General
- Fundraising

Statement of Activities

Revenue and Support	
Grants and Contracts	16,935,090
Contributions	3,683,904
Other Income	62,637
Total Revenue and Support	\$20,681,631
Expenses	
Programme Services	17,582,043
Management and General	474,566
Fundraising	1,535,621
Total Expenses	\$19,592,230
Changes in Net Assets	\$1,089,401

Revenue by Category



- Government Grants
- Multilateral Grants
- Corporate / Foundation Grants
- Private Contributions

DONORS

*With gratitude from
mothers2mothers*

Donors listed here made gifts of
\$500 or more between
1 January - 31 December 2015.

Thank you to all our additional donors
listed at www.m2m.org.



\$500,000+

Comic Relief
Department for International Development (DFID)
Johnson & Johnson
Elton John AIDS Foundation (EJAF)
United Nations Children's Fund (UNICEF) Malawi
United Nations Children's Fund (UNICEF) Uganda
United States Agency for International Development (USAID)
Prime Award:
HIV-Innovations for Improved Patient Outcomes in South Africa
Reducing Paediatric HIV/AIDS through education and psychosocial support in Africa
Sub-Award:
Early Childhood Household Stimulation Project (via FHI360)
Extending Quality Improvement for HIV/AIDS in Malawi (via Partners in Hope)
Strengthening Tuberculosis and HIV & AIDS Responses in East Central
Uganda (STAR-EC) (via JSI Research & Training Institute, Inc.)

\$100,000-\$499,999

Barr Foundation
Bickerstaff Family Foundation
Bohemian Foundation
Denise Coates Foundation
Department of Health, Mpumalanga Province
Enel Green Power S.P.A. (EGP)
LGT Venture Philanthropy Foundation (Germany)
GmbH
MAC AIDS Fund
Segal Family Foundation
United Nations Children's Fund (UNICEF) South
Africa

\$50,000-\$99,999

Anonymous
BabyCenter
The Greenbaum Foundation
Sabrina Henry & Dr. David Fett
Lady Marion & Sir Tom Hunter, The Hunter
Foundation
L.J.C. Fund Limited
Lighthouse Trust
Edward E. Matthews
Skoll Foundation
Starr International Foundation
Universal Music

\$25,000-\$49,999

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Nancy J. Gallt
Joey & Ragner Horn
Imago Dei Fund
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MAC Cosmetics
Mother Denim
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The Elizabeth Taylor AIDS Foundation (ETAF)
Michelle & Michael Whitfield

\$10,000-\$24,999

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Sarah & Kurt Chapman
Cordes Foundation
William H. Donner Foundation
Lucinda & Tim Gately
Global Gift Foundation
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Gucci
Ingenuity Property Investments Pty Ltd
Caroline Janda & Michel Glouchevitch

Kellogg Foundation
Kathryn E.D. & Thomas J. Knox
Celia & David McCarty
The Curtis W. McGraw Foundation
The McGregor Family
Emily Miller & Andrew Stern
Susan & William Oberndorf
Ngozi & Uche Orji
Jason Plato
Gordon Singer
Melanie & John St. John
The Webster
The West Foundation
XIX Entertainment
Maurice Zimmerman

\$5,000-\$9,999

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Laura Bartlett
Lincoln Benet
Dr. Mitch Besser
Ruth & Dr. William Besser
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Paul Boskind
Gavin Boyle
Jonathan Bush
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Holly & Robert Gregory
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Veronica & Luis Segui
Maartje & Esteban Skare
Carl Stewart
Tara Health Foundation
Peter Tiger
Kathryn & David Torres

\$1,000-\$4,999

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Aid for Africa
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Michelle & Robert Bowman
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Laura Carmichael
Jim Carter
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Suzanne Coulter & Michael Maslansky
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Robert Dodds
Mary Jane & William J. Driscoll
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Joan & Robert Easton
Dr. Modupe Elebute-Odunsi
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Yvonne Ike
Nancy Jacobs & John Schmitz
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Brian Kelly
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Alistair Langhorne
Ann Leibowitz
Mikaela & Jacob Lindquist
Elena & Marco Lippi
Elisa Luna & Frank Beadle de Palomo
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Drs. Susan & Howard Mandel
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Linda Miller & Bruce Wolff
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K. Moore
Atalanti & Michael Moquette
Moss Family Foundation
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Paulomi & Rakesh Patel
Margaret & Michael Quick-Sarver
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Sue Richardson & Peter Coward
Kathleen & David Riordan
Jose Santos Filho
Fabio Sbianchi
Marina Shekel
Helena & Tom Sikorski
Robin & Jeffrey Smalley
Sondra & Marvin Smalley
Paree Sobhani-Moradpour
Catherine M. Torres & Jose Andreu
Patricia & Enrique Torres
Thomas Whelan
Derek Whitworth
Laura & Mark Wills

\$500-\$999

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Jeanne, Dr. Richard, Alex, & Jack Besser
Gloria Borger & Lance Morgan
Julian A. & Lois G. Brodsky Foundation
Jeffrey W. Cox
Wayne Dankner
Audra Deveikis
Vicki & Richard DuFour
Khirma Eliazov
Laura Engel & Jimmie Wood
Jessica Esfandiary
Christine Falkner
Yvonne Fasinro

Rosalie Fedoruk
Deirdre Fenick
Allen Fisher Prism, The Gift Fund
Nathalie Gilfoyle
Ellen & Gil Gordon
Cheryl Gussman
Don Harrison
David Jacobs
Alessandro Juliani
The Mauro Family
Peter McGleughlin
Microsoft
Brooks Mohrman
Peter Nelson
Amalie Molhant Proost

Steve Rabin & Jon Winslow
Alexis Randolph
May Rihani & Zuheir Al-Faqih
Jonas Rydell
Soroptimist International of Lakewood/Long Beach
Maria Torres-Fasano
Caroline & Ray Tripp
Adele Van Lomwel
Dorrie Virden
Victoria Wall & Jason Bacon
Kirsty Wark
Willis Trust

Josefina de Achaval
Payton DeZur
Diageo
Alejandra Dibos
Robert Dodds, XIX Entertainment
Jon Douglas, Givergy
Laure Dubreuil, The Webster
Jordana Dwek, MAC Cosmetics
Colleen Ebbitt
Nick Ede, East of Eden
Ayten Sofia Eldarova
Isabel Englebert
Dr. Tim Evans, Grace Belgravia
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Livia Firth
Damiana Foscari
Linda Fulford, THE OUTNET.COM
Simon Fuller, XIX Entertainment
Lionel Geneste
The Gibson Foundation
Rafael Gil-Alberdi
Olivia Gillespie-Norris, Emma Beckett PR
Tara Goldsmid Paterson, XIX Entertainment
Go Trolley Films
John Goodall
Amy Gosner
Singita Grumeti
Gucci
Jack Guinness
Lauren Gurvich King & Jeremy King
Claire Haffenden, Universal Music
Hublot
Russell James
Peter Jones, One Marylebone
Carmen Jorda
David Joseph, Universal Music
Kwasi Kwarting MP
Tim Kent

Mollie King
Louise Kleberg
Kayleigh Kniveton, MAC Cosmetics
Kosmopol
Mark Langthorne
Vianney le Caer
Andy Leach
Annie Lennox
The LGT Venture Philanthropy ICats Fellowship Programme
Lotus F1 Team
LSA International
MAC Cosmetics
Una Maguire, Milk Publicity
Chris Martin
Karen Meena
Amanda Meneses
Jo Milloy
Allison Mitchell
Morton's Club
Mother Denim
Roland Mouret
Arabella Musgrave, Gucci
NEXT Management
Helena Nicklin
Octo Telematics
Fredrik Olsson, Kosmopol
Aidan O'Neill
Karishma Patel
Liam Payne
Julia Perowne
Stephanie Power, MAC Cosmetics
Stephanie Phair
Jennifer Portman, Bionda Castana
Rebecca Radmore, HappyPR
Red Magazine
Marie-Noelle Riboud-Seydoux
Mimi Riley

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Jenny Rose, HappyPR
Megha Savla
Carolina & Martin Schwab
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Ed Sheeran
Sofia Skold
Veronica Smiley Grazer
Lionel Smit
Andres Sosa, THE OUTNET.COM
Mike Stevens
Sting
Sarah Stuart-Trainor
Candice Swanepoel
Emily Taylor
Andrew Thornton
Catherine M. Torres & Jose Andreu
Kathryn Torres
Robert Triefus, Gucci
Universal Music
U2
Vild, House of Little
Esther van de Paal, Babyccino
Chrysula Wagner, Global Mom's Challenge
Victoria Wall
Victoria Wall & Associates
Emilie Walmsley, Babyccino
Kirsty Wark
Kelley Weaver
Selina Webb, Universal Music
Andy Wells, Rock Music
White Light
Meghan Wood
The Wormsley Estate
XIX Entertainment
Zafferanos

A gift in tribute is a lifesaving way to celebrate a special event or honour a loved one.

Geraldine Aaron
In memory of Sandy Allinson
Tori Bacon
Bidy Barringer
Laura Bartlett
Carmen Beadle
Nancy Bernard
Carly Besser
Dr. Mitch Besser
Bickerstaff Pediatric Family Center
Debbie & Glen Bickerstaff
Sherry Cameron

In memory of Arlene & Danny Dayton
Deborah Dickovick
Lydia Dyches
John W. Franklin, Jr.
Nancy Gallt
Kristin Gillis & Fred Moyer's Marriage
Morgan Goheen
Michelle & Zach Greenberg's Wedding
Nancy Jacobs
Magic Johnson
In memory of Marie Lewis Matthews
Brienne Meehan

Patricia Meringolo
Ruth Moss
New Babies
Theresa Rhodes
Patti Rosa & Paul Policastro
The Sgwentu Family
Jeffrey Smalley
Robin Smalley
David Torres
Mary Pat Torres
Patricia Ann Torres
In memory of Craig Virden

We wish to extend **special thanks** to the following individuals and organisations for their exceptional help and support in 2015.

5 Seconds of Summer
Nadya & Marlon Abela
Courtney Adamo
Neville Ackerman
Christine Armstrong
Babyccino
Natasha Aguirre
Vanessa Arelle
BabyCenter
Sarah Bailey, Red Magazine
Charlotte Baraks, MAC Cosmetics
Natalia Barbieri, Bionda Castana

Dave Benett
Gary Barlow
Peri Batliwala
Lela Becker
Emma Beckett, Emma Beckett PR
Victoria Beckham
Darcus Beese, Island Records
Dr. Mitch Besser
Debbie & Glen Bickerstaff
Bionda Castana
Amanda Bretherton, NEXT Management
The Bodydoctor

Hugh Bonneville
Brit Row
British Phonographic Industry
Amelia Brown
Gonzalo Camacho
Campto Corvino
Cape London
Elizabeth Carpenter
Kim Chappell, Chappell Productions
Scott Clarke
Coldplay
Sophie & Adrian Dandridge

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Dominique & Guy America
Debbie Bickerstaff
Leslie Brunner
Kurt Chapman
Marty Cordes
John Cutler & Geoff Rigby
Dr. David Fett

Nancy Gallt
Susan Gibson & Mark Bergman
Michel Glouchevitch
Holly & Robert Gregory
Dr. Susan Horsewood-Lee
Janet & Derek Lubner
Celia McCarty
Ngozi Nnenna Orji

Suzy Parker
Carol Hill & Richard R. Pickard
Carolina & Martin Schwab
Veronica Smiley
Carl Stewart
Monica Winsor

The South Africa, U.K., and U.S. **Board of Directors/Trustees*** are comprised of a diverse group of individuals committed to the elimination of mother-to-child transmission of HIV and creating healthy families and communities.

Board Chairs

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Chair, m2m U.S.
Professor of Clinical Pediatrics,
Albert Einstein College of Medicine

Derek Lubner

Chair, m2m South Africa
Marketing Director,
Innovate Services Limited

Carl Stewart

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Global Head of Hedge Funds Coverage,
HSBC

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Anglican Church of Southern Africa

Laura Bartlett

Retired Chief Financial Officer & Chief
Operations Officer

Samantha Bond

Actress

Leslie Brunner

President, MiniLuxe

Kimberly Dasher Tripp

Founder and Principal, Strategy for Scale

Dr. Tim Evans

Medical Director, Grace Belgravia

John W. Franklin, Jr.

Founder, JWF Advisors

Colleen Hancock

Senior Vice President and Chief
Operating Officer, BabyCenter

Marjorie J. Hill, Ph.D

CEO, The Joseph P. Addabbo Family
Health Center, Inc.

Carolina Manhusen Schwab

Economist and Philanthropist

Ngozi Nnenna Orji

Philanthropist

Stephanie Power

Communications Director, MAC Cosmetics

May Rihani

Director of the Gibran Chair for Values
and Peace, University of Maryland

Kate Schachern

Partner, Rabin Martin

Charneill Sickle

Chartered Accountant

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President and Chief Executive Officer,
m2m

Dr. Mitch Besser

Founder, m2m

Robin Allinson Smalley

Co-founder and Director, m2m U.S.

Officers of the Corporation

Sonja Kotze

Treasurer, m2m South Africa and m2m U.S.
Financial Director, m2m

Chad Rathner

Secretary, m2m South Africa
Chief Operating Officer, m2m

David Torres

Secretary, m2m U.S.
Senior Advisor to the President and
CEO, m2m

*mothers2mothers South Africa, mothers2mothers U.S., and mothers2mothers (UK) Limited are separate, nonprofit organisations, governed independently.

mothers2mothers is registered as mothers2mothers South Africa NPC under Section 10 of the South African Companies Act 2008 (Reg Number: 2002/013453/08) and as a South African nonprofit and public benefit organisation (Number: 930000109).

mothers2mothers is registered in the United States as mothers2mothers International Inc., a nonprofit organisation under section 501 (c) (3) of the Internal Revenue Code in the United States of America (EID: 30-0545760).

mothers2mothers is registered in the United Kingdom as mothers2mothers (UK) Limited, a charity registered with the U.K. Charity Commission (Number: 1119721).



Financial Annex

Audited financial statements for m2m's three global entities:

South Africa*

Statement of Financial Position

Current Assets	
Cash and Cash Equivalents	2,234,754
Contributions and Other Receivables	806,845
Other Assets	269,545
Total Assets	\$3,311,144
Liabilities and Net Assets	
Total Liabilities	2,288,682
Net Assets - Unrestricted	651,203
Net Assets - Temporarily Restricted	371,259
Total Ending Net Assets	1,022,462
Total Liabilities and Net Assets	\$3,311,144

Statement of Activities

Revenue and Support	
Grants and Contracts	16,117,860
Contributions	1,158,276
Other Income	60,714
Total Revenue and Support	\$17,336,850
Expenses	
Programme Services	17,246,460
Management and General	100,667
Fundraising	23,489
Total Expenses	17,370,616
Changes in Net Assets	\$6,134

United Kingdom**

Statement of Financial Position

Current Assets	
Cash and Cash Equivalents	1,512,933
Contributions and Other Receivables	193,189
Other Assets	1,143
Total Assets	\$1,707,266
Liabilities and Net Assets	
Total Liabilities	76,975
Net Assets - Unrestricted	674,624
Net Assets - Temporarily Restricted	955,667
Total Ending Net Assets	1,630,291
Total Liabilities and Net Assets	\$1,707,266

Statement of Activities

Revenue and Support	
Grants and Contracts	576,229
Contributions	2,477,507
Other Income	-
Total Revenue and Support	\$3,053,736
Expenses	
Programme Services	698,795
Management and General	21,271
Fundraising	922,253
Total Expenses	1,642,319
Changes in Net Assets	\$1,411,417

United States

Statement of Financial Position

Current Assets	
Cash and Cash Equivalents	2,542,838
Contributions and Other Receivables	301,636
Other Assets	35,534
Total Assets	\$2,880,008
Liabilities and Net Assets	
Total Liabilities	467,978
Net Assets - Unrestricted	619,592
Net Assets - Temporarily Restricted	1,792,438
Total Ending Net Assets	2,412,030
Total Liabilities and Net Assets	\$ 2,880,008

Statement of Activities

Revenue and Support	
Grants and Contracts	2,923,819
Contributions	1,458,525
Other Income	1,923
Total Revenue and Support	\$4,384,267
Expenses	
Programme Services	3,633,955
Management and General	352,629
Fundraising	589,879
Total Expenses	4,576,463
Changes in Net Assets	\$-149,764



* ZAR converted to USD at exchange rate of 10.84.

** GBP converted to USD at exchange rate of 0.61.

Disclaimer: The separate entity figures includes intercompany transactions which have been excluded in the combined figures in order to not double count transactions.

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