mothers2mothers (m2m) believes in the power of women to eliminate paediatric AIDS and create health and hope for themselves and their babies, families, and communities.

Our mission is to impact the health of mothers by putting them at the heart of improving reproductive, maternal, newborn, child, and adolescent health. Our Mentor Mother Model empowers mothers living with HIV, through education and employment, as role models to help other women and their families access essential services and medical care.

Through this Mentor Mother Model, we work with governments, local partners, and communities to:

- Eliminate HIV infections in children
- Reduce maternal and child mortality
- Improve the health of adolescents, women, and families
- Support livelihood development for families and communities
- Promote universal access to reproductive health and family planning
- Advance healthy development of newborns and children
- Overcome stigma and discrimination
- Champion gender equality

Dear m2m Family, Friends, and Supporters,

This past year, with our 15th birthday nearing, was a big success. To save energy for our 15th birthday celebrations, we are keeping our 2015-16 Annual Report short and sweet. Please look forward, next year, to a special Annual Report commemorating our move fully into adolescence—a significant milestone for a non-governmental organisation.

Our programme results are strong and we are expanding our reach. Through our growing community engagement initiative, we are now able to reach entire families—women, infants, older children, adolescents, and male partners—and link them to essential healthcare. We are also offering women and their families a fuller package of support across integrated reproductive, maternal, newborn, and child health (RMNCH), as well as early childhood development, and adolescent health and positive youth development.

- Our programmatic enhancements have enabled us to increase the number of women and family members we reached in 2015 to 860,500, 35% more than we reached in 2014 (please see pages 3-4).
- For the second straight year in a row, we achieved virtual elimination of paediatric AIDS across our cohort, with mother-to-child transmission rates of 2.1% at the 18 to 24 month HIV test (please see pages 5-6).

m2m is committed to meeting the UNAIDS 90-90-90 targets of ending the AIDS epidemic and achieving the Sustainable Development Goals to transform our world.

Through our facility-to-community platform, we are playing a critical role in helping people living with HIV stay on treatment for life through Option B+ and new Universal Treatment initiatives.

- Early Infant Diagnosis demonstrates both our retention in services and how our programme drives action. Mothers who met two or more times with a m2m Mentor Mother are over seven times more likely to test their babies for HIV at six weeks, compared to women with just one visit (please see page 6).

We could not have achieved so much without the generous and ongoing support of all of our donors, partners, and friends, who have helped us to grow and play a major role, globally, in ending paediatric AIDS and creating healthy families and communities.

Asante sana, kea leboha, zikomo kwambiri, ngiyabonga, enkosi, gracias, obrigado, thank you...

Abrazos,
Frank Beadle de Palomo
President and Chief Executive Officer

m2m 2015-16 Annual Report
Our Reach

m2m 2015 Annual Evaluation

1 in 4

HIV-positive women who delivered their babies in countries supported by m2m received education and support from a Mentor Mother.*

1,390 Mentor Mothers and Site Coordinators were employed by m2m in understaffed health facilities and communities.

m2m reached... 860,500* women, infants, and family members. That’s a...

35% increase from 2014 due to our facility-to-community approach that links women, children, adolescents, and families in communities to health centres.

Since our founding, m2m has reached nearly 1.5 million HIV-positive women in 9 sub-Saharan African countries. We currently operate in:

- Kenya
- Lesotho
- Malawi
- South Africa
- Swaziland
- Uganda
- Zambia

I thank God and the Mentor Mothers that my boy at 18 months was negative and that’s the pride I have. Everyone you meet (as a Mentor Mother) depends on you and you know that when they are in your hands, they are actually in a safe place. I just wanted to help other women who may be in the same shoes that I wore one time. It’s always my pleasure and delight to see children turn out to be negative.

- Patricia, Mentor Mother, Kenya

I don’t want other girls to make the same mistakes that I did. It’s hard to talk to your parents. I think it’s a lot easier for them to talk to someone who is close to their age. Whatever they have done, I have done it too. And I won’t judge them for that. I just help them to make better choices for their lives.

- Amanda, Adolescent Peer Mentor, South Africa

I strongly believe I would be in a very poor state of life, if not have died, if I had not met the Mentor Mothers at the time I did. On that note, therefore, I appreciate on my own behalf and on behalf of my fellow HIV-positive support group members, whoever brought us these amazing health workers called Mentor Mothers and I ask them to please keep up the good work.

- Nabulumba Aisha, m2m client, Uganda

When I was eight weeks pregnant, I was referred to this lady, whom I later learned was a m2m Mentor Mother; for further education and support on how I could keep my baby from contracting HIV. I strongly believe I would be in a very poor state of life, if not have died, if I had not met the Mentor Mothers at the time I did. On that note, therefore, I appreciate on my own behalf and on behalf of my fellow HIV-positive support group members, whoever brought us these amazing health workers called Mentor Mothers and I ask them to please keep up the good work.

- Nabulumba Aisha, m2m client, Uganda

You find that if you talk to somebody who is in the same boat with you, it’s much better because that person can understand what you mean. To have the (Mentor Mothers) as people who are living with the people in the community, they know their problems in the community. You feel as if you are talking to your sister or your brother. Most people have their babies free of HIV because they’ve tested and they are continuing with their treatments. It has taken us to a better position for our mothers and their children.

- Phumzile Mabuza, Ministry of Health, Swaziland

mothers2mothers’ community programme is good because it caters to the whole family – the mother, child, and husband. Many of our women do not go for treatment or access services at the hospital for various reasons. The Community Mentor Mothers encourage them to go for services.

I’d love for it to be extended so that other communities can benefit the same way my people are benefitting.

- Stevenson H. Tsoyo, Group Village Headman, Chiswe, Malawi

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- Amanda, Adolescent Peer Mentor, South Africa

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- Nabulumba Aisha, m2m client, Uganda

I just wanted to help other women who may be in the same shoes that I wore one time. It’s always my pleasure and delight to see children turn out to be negative.

- Patricia, Mentor Mother, Kenya

Disclaimer: mothers2mothers strives to provide accurate performance data. Our data quality and routine monitoring and evaluation systems are regularly reviewed and updated. We benchmark and validate internal systems through external evaluations and data quality assurance processes. National and site comparisons often rely on public domain data, mothers2mothers has no control over the quality of such data.

* m2m direct services and services provided by implementing partners; national comparisons from estimates published in UNAIDS 2015 Progress Report on the Global Plan.
Lower Mother-to-Child Transmission Rates

m2m virtually eliminated mother-to-child transmission of HIV among its clients for the second year in a row:

Only 2.1% of babies of m2m clients tested positive for HIV 18-24 months after birth, compared to 3.7% in 2014.

According to UNAIDS, a transmission rate of less than 5% is determined as virtual elimination of paediatric AIDS.

Mother-to-child transmission rates among m2m clients are significantly lower than national rates:

- Kenya: 2% vs. 17%
- Lesotho: 3.7% vs. 14%
- Malawi: 2.5% vs. 17%
- South Africa: 1.1% vs. 4%
- Swaziland: 1.5% vs. 8%
- Uganda: 5.8% vs. 8%

Improved Maternal and Infant Health Outcomes

Women with at least two or more m2m visits are more likely to adopt healthy behaviours, compared to almost all national indicators and rates where data are available, including:

<table>
<thead>
<tr>
<th>HIV-positive women on perinatal** antiretrovirals (ARVs) to prevent infecting their babies with HIV:</th>
<th>Babies born to HIV-positive mothers who received ARVs to protect them from infection:</th>
</tr>
</thead>
<tbody>
<tr>
<td>m2m clients</td>
<td>nationally***</td>
</tr>
<tr>
<td>Kenya</td>
<td>&gt;99%</td>
</tr>
<tr>
<td>Lesotho</td>
<td>100%</td>
</tr>
<tr>
<td>Malawi</td>
<td>87%</td>
</tr>
<tr>
<td>South Africa</td>
<td>98%</td>
</tr>
<tr>
<td>Swaziland</td>
<td>100%</td>
</tr>
<tr>
<td>Uganda</td>
<td>98%</td>
</tr>
</tbody>
</table>

Increased Early Infant Diagnosis

Demonstrating how m2m’s programme retains women and children in services and drives healthy behaviours, mothers with two or more m2m visits are over seven times more likely to test their babies for HIV at six weeks, compared to women with just one visit. They are also more likely to test compared to national rates:

- Kenya: 98% vs. 72%
- Lesotho: 83% vs. 55%
- Malawi: 92% vs. 18%
- South Africa: 95% vs. 94%
- Swaziland: 90% vs. 81%
- Uganda: 97% vs. 51%

* UNAIDS 2015 Progress Report on the Global Plan  ** Perinatal defined as gestation >22 weeks, delivery, and postnatal  *** data.unicef.org | online HIV/AIDS database 2015
Revenue growth of almost 20% and strong financial outcomes created a platform for m2m to continue to innovate, providing health support services to more clients and their families in health facilities and communities. m2m was also able to expand its geographical footprint, adding Zambia to the family.

The programme innovation and expansion was made possible with the contributions and support from our loyal donor base of individuals, corporations, governments, and foundations. We are particularly grateful to our largest donor, the United States Agency for International Development (USAID) through the U.S. President’s Emergency Plan for AIDS Relief (PEPFAR), as well as other significant donors, including but not limited to, Johnson & Johnson.

m2m is committed to serving our clients and we are proud to see this reflected with 90% of our resources being spent on programmes.

Separate audited financial statements for m2m’s three global entities (South Africa, U.K., and U.S.), prepared in accordance with International Financial Reporting Standards (IFRS), U.K. Generally Accepted Accounting Principles, and U.S. Generally Accepted Accounting Principles, are available in the annex in the online version of the Annual Report and on our website, m2m.org.

### Statement of Financial Position

**Current Assets**

- Cash and Cash Equivalents: 6,290,525
- Contributions and Other Receivables: 1,150,480
- Other Assets: 269,545

**Total Assets:** $7,710,550

**Liabilities and Net Assets**

- Total Liabilities: 2,710,180
- Net Assets - Unrestricted: 1,881,007
- Net Assets - Temporarily Restricted: 3,119,363

**Total Ending Net Assets:** $5,000,370

**Total Liabilities and Net Assets:** $7,710,550

### Statement of Activities

**Revenue and Support**

- Grants and Contracts: 16,935,090
- Contributions: 3,683,904
- Other Income: 62,637

**Total Revenue and Support:** $20,681,631

**Expenses**

- Programme Services: 17,582,043
- Management and General: 474,566
- Fundraising: 1,535,621

**Total Expenses:** $19,592,230

**Changes in Net Assets:** $1,089,401

### Functional Expenses

- **Programme Services:** 87%
- **Management and General:** 8%
- **Fundraising:** 5%

### Revenue by Category

- **Government Grants:** 48%
- **Multilateral Grants:** 37%
- **Corporate / Foundation Grants:** 8%
- **Private Contributions:** 7%
Thank you to all our additional donors

Donors listed here made gifts of $50 or more between 1 January - 31 December 2015.

You can view the list of donors at www.m2m.org.

DONORS

With gratitude from mothers2mothers

$500,000+

Comic Relief
Department for International Development (DFID)
Johnson & Johnson
Elton John AIDS Foundation (EJAF)
United Nations Children's Fund (UNICEF)/Malawi
United Nations Children's Fund (UNICEF)/Uganda
United States Agency for International Development (USAID)

Prime Award:

HIV Innovations for Improved Patient Outcomes in South Africa
Reducing Paediatric HIV/AIDS through education and psychosocial support in Africa

Sub-Award:

Early Childhood Household Stimulation Project (via FHHSGB)
Extending Quality Improvement for HIV/AIDS in Malawi (via Partners in Hope)

$100,000-$499,999

Barr Foundation
Bickersoff Family Foundation
Bohemian Foundation
Denise Coates Foundation
Lighthouse Trust
L.J.C. Fund Limited
Foundation
Lady Marion & Sir Tom Hunter, The Hunter BabyCenter
Anonymous

Anonymous
Sarah & Neville Ackerman
Toby Barnes
Laura Bartlett
Lincoln Benet
Dr. Mitch Besser
Ruth & Dr. William Besser
David Blair
Paul Boskind
Gavin Boyle
Jonathan Bush
Louis Desiulis Company
Carolina & Paul Flanagan
Veronica Smiley & Brian Grazer
Holly & Robert Gregory
Dr. Susan Homeowood-Lee
Lady & Lord Leitch
Janet & Derek Lubner
Celine dine & Olsen Peake
Clare & Tim Pharoah
Carolyn & Albert Samuels
Anne & Brian Smalley
Susan & Robert Stanton
Carolyn Swain
Dr. Shaffrey & Mary Turner

$50,000-$99,999

Anonymous
BabyCenter
The Greenbaum Foundation
Sabrina Henry & Dr. David Fein
Lady Marry & Sir Torn Hunter, The Hunter Foundation
L.J.C. Fund Limited
Lighthouse Trust
Edward E. Matthews
Skoll Foundation
Star International Foundation
Universal Music

Kellogg Foundation
Kathryn E.D. & Thomas J. Knox
Cola & David McCarty
The Curtis W. McGraw Foundation
The McGregor Family
Emily Miller & Andrew Strim
Susan & William Obendorf
Ngsit & Liche Orji
Jason Plato
Gordon Singer
Melanie & John St. John
The Webster
The West Foundation
XIX Entertainment
Maurice Zimmermann

$5,000-9,999

Anonymous
Sarah & Neville Ackerman
Toby Barnes
Laura Bartlett
Lincoln Benet
Dr. Mitch Besser
Ruth & Dr. William Besser
David Blair
Paul Boskind
Gavin Boyle
Jonathan Bush
Louis Desiulis Company
Carolina & Paul Flanagan
Veronica Smiley & Brian Grazer
Holly & Robert Gregory
Dr. Susan Homeowood-Lee
Lady & Lord Leitch
Janet & Derek Lubner
Celine-dine & Olsen Peake
Clare & Tim Pharoah
Carolyn & Albert Samuels
Anne & Brian Smalley
Susan & Robert Stanton
Carolyn Swain
Dr. Shaffrey & Mary Turner

$25,000-$49,999

Leslie Brunner & Ryan Wise
Bulawayo Holdings, Inc.
Discovery Trust
Nancy J. Galt
Joey & Ragner Horn
Imago Dei Fund
Stephen Lewis Foundation
MAC Cosmetics
Mother Denim
Gary Park
Marcia & Daniel Pinto
Carolina & Martin Schwab
The Elizabeth Taylor AIDS Foundation (ETAF)
Michelle & Michael Whitfield

$10,000-$24,999

Dominique & Guy America
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Kellogg Foundation
Kathryn E.D. & Thomas J. Knox
Cola & David McCarty
The Curtis W. McGraw Foundation
The McGregor Family
Emily Miller & Andrew Strim
Susan & William Obendorf
Ngsit & Liche Orji
Jason Plato
Gordon Singer
Melanie & John St. John
The Webster
The West Foundation
XIX Entertainment
Maurice Zimmermann

$1,000-$4,999

Folake Abdulrazaq
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Aid for Africa
Miltie Allison
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Apple, Inc.
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K. Moore
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Panee Sotthari Mospardour
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Patricia & Enrique Torres
Thomas Wolsten
Derek Whishworth
Laura & Mark Wills

... continued on next page
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Bickerstaff Pediatric Family Center
Debbie & Glen Bickerstaff
Sherry Cameron

We wish to extend special thanks to the following individuals and organisations for their exceptional help and support in 2015.

- Mothers2mothers Global Ambassadors
  - Dr. Farah Ahmed
  - Dominique & Guy America
  - Debbie Bickerstaff
  - Leslie Brunner
  - Kurt Chapman
  - Craig Davis
  - John Cutler & Geoff Rigby
  - Dr. David Fett

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  - Sofia Skols
  - Veronica Smiley Grazer
  - Lionel Smit
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  - Sting
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  - Andrew Thornton
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  - Robin Smailley
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  - Mary Pat Torres
  - Patricia Ann Torres
  - In memory of Craig Virden

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  - Amelia Brown
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  - John Cutler & Geoff Rigby
  - Dr. David Fett

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Nadja & Markom Abela
Courtney Adamo
Neville Ackerman
Christine Armstrong
Babyccino
Natalia Barbieri, Bionda Castana

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  - Craig Davis
  - John Cutler & Geoff Rigby
  - Dr. David Fett
The South Africa, U.K., and U.S. Board of Directors/Trustees* are comprised of a diverse group of individuals committed to the elimination of mother-to-child transmission of HIV and creating healthy families and communities.

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Dr. Donna Futterman
Chair, m2m U.S.
Professor of Clinical Pediatrics, Albert Einstein College of Medicine

Derek Lubner
Chair, m2m South Africa
Marketing Director, Innovate Services Limited

Carl Stewart
Chair, m2m U.K.
Global Head of Hedge Funds Coverage, HSBC

Dr. Tim Evans
Medical Director, Grace Belgravia

John W. Franklin, Jr.
Founder, JWF Advisors

Colleen Hancock
Senior Vice President and Chief Operating Officer, BabyCenter

Marjorie J. Hill, Ph.D
CEO, The Joseph P. Addabbo Family Health Center, Inc.

Kimberly Dasher Tripp
Founder and Principal, Strategy for Scale

Ngozi Nnenna Orji
Philanthropist

Stephanie Power
Communications Director, MAC Cosmetics

Charnell Sickle
Chartered Accountant

Non-Voting Members

Frank Beadle de Palomo
President and Chief Executive Officer, m2m

Dr. Mitch Besser
Founder, m2m

Robin Allinson Smalley
Co-founder and Director, m2m U.S.

Officers of the Corporation

Sonja Kotze
Treasurer, m2m South Africa and m2m U.S.
Financial Director, m2m

Chad Rathner
Secretary, m2m South Africa
Chief Operating Officer, m2m

David Torres
Secretary, m2m U.S.
Senior Advisor to the President and CEO, m2m

*mothers2mothers South Africa, mothers2mothers U.S., and mothers2mothers (UK) Limited are separate, nonprofit organisations, governed independently.

mothers2mothers is registered as mothers2mothers South Africa NPC under Section 10 of the South African Companies Act 2008 (Reg Number: 2002/013453/08) and as a South African nonprofit and public benefit organisation (Number: 930000109).

mothers2mothers is registered in the United States as mothers2mothers International Inc., a nonprofit organisation under section 501 (c) (3) of the Internal Revenue Code in the United States of America (EIN: 30-0545750).

mothers2mothers is registered in the United Kingdom as mothers2mothers (UK) Limited, a charity registered with the U.K. Charity Commission (Number: 1119721).
## South Africa*

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>2,234,754</td>
</tr>
<tr>
<td>Contributions and Other Receivables</td>
<td>806,845</td>
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<tr>
<td>Other Assets</td>
<td>269,545</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>$3,311,144</td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
<td>2,288,682</td>
</tr>
<tr>
<td>Net Assets - Unrestricted</td>
<td>651,203</td>
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<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>371,296</td>
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<tr>
<td><strong>Total Ending Net Assets</strong></td>
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</tbody>
</table>

**Total Liabilities and Net Assets** $3,311,144

## United Kingdom**

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>1,512,933</td>
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<tr>
<td>Contributions and Other Receivables</td>
<td>193,189</td>
</tr>
<tr>
<td>Other Assets</td>
<td>1,143</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$1,707,266</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
<td>76,975</td>
</tr>
<tr>
<td>Net Assets - Unrestricted</td>
<td>674,624</td>
</tr>
<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>255,667</td>
</tr>
<tr>
<td><strong>Total Ending Net Assets</strong></td>
<td>$1,642,319</td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets** $1,707,266

## Financial Annex

Audited financial statements for m2m’s three global entities:

### South Africa*

**Statement of Activities**

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>16,117,860</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,158,276</td>
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<tr>
<td><strong>Total Revenue and Support</strong></td>
<td>$17,336,850</td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Services</td>
<td>17,246,460</td>
</tr>
<tr>
<td>Management and General</td>
<td>100,567</td>
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<tr>
<td>Fundraising</td>
<td>23,489</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>17,370,616</td>
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**Changes in Net Assets** $6,134

### United Kingdom**

**Statement of Activities**

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<th>Revenue and Support</th>
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</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>576,229</td>
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<tr>
<td>Contributions</td>
<td>2,477,507</td>
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<tr>
<td><strong>Total Revenue and Support</strong></td>
<td>$3,053,736</td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Services</td>
<td>698,795</td>
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<tr>
<td>Management and General</td>
<td>21,271</td>
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<tr>
<td>Fundraising</td>
<td>922,253</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>1,642,319</td>
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</table>

**Changes in Net Assets** $1,411,417

### United States

**Statement of Financial Position**

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<th>Current Assets</th>
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<td>Contributions and Other Receivables</td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
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<tr>
<td>Net Assets - Unrestricted</td>
<td>619,592</td>
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<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>1,792,438</td>
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<td><strong>Total Ending Net Assets</strong></td>
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**Total Liabilities and Net Assets** $2,412,030

### United Kingdom

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
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</tr>
<tr>
<td>Contributions and Other Receivables</td>
<td>193,189</td>
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<td>1,143</td>
</tr>
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<td>$1,707,266</td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
<td>76,975</td>
</tr>
<tr>
<td>Net Assets - Unrestricted</td>
<td>674,624</td>
</tr>
<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>255,667</td>
</tr>
<tr>
<td><strong>Total Ending Net Assets</strong></td>
<td>$1,642,319</td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets** $1,707,266

### Disclaimer:

* ZAR converted to USD at exchange rate of 10.84.
* GBP converted to USD at exchange rate of 0.61.

Disclaimers: The separate entity figures include intercompany transactions which have been excluded in the combined figures in order to not double count transactions.

## United States

**Statement of Activities**

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>2,923,819</td>
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<tr>
<td>Contributions</td>
<td>1,458,525</td>
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<td>Other Income</td>
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<tr>
<td><strong>Total Revenue and Support</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Programme Services</td>
<td>3,633,955</td>
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<td>Management and General</td>
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<tr>
<td>Fundraising</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>4,176,463</td>
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</tbody>
</table>

**Changes in Net Assets** $-149,764

---

* South Africa* ZAR converted to USD at exchange rate of 10.84.
* **United Kingdom** GBP converted to USD at exchange rate of 0.61.

Disclaimer: The separate entity figures includes intercompany transactions which have been excluded in the combined figures in order to not double count transactions.
HQ: mothers2mothers South Africa
Frank Beadle de Palomo
President and Chief Executive Officer
33 Martin Hammerschlag Way
5th Floor, Foreshore
Cape Town, South Africa 8001
office: +27 (0)21 466 9160
contact: info@m2m.org

North America: mothers2mothers U.S.
Robin Allinson Smalley
Co-founder and Director, m2m U.S.

Los Angeles, CA:
7441 W. Sunset Blvd., Suite 205
Los Angeles, CA 90046
United States
office: +1 323 969 0445
contact: us@m2m.org

Washington, DC:
1634 Eye Street, NW, Suite 300
Washington, DC 20006
United States
office: +1 202 467 1746
contact: us@m2m.org

Europe: mothers2mothers U.K.
Emma France
Director, m2m Europe

St. Mark’s Studios
14 Chillingworth Road
Islington, London
United Kingdom
N7 8QJ
office: +44 (0) 203 867 7120
contact: europe@m2m.org